

County Board
County Administrator
FAS - Budget
FAS - Controller
State's Attorney (2)

STATE OF ILLINOIS)
) SS
COUNTY OF LAKE)

COUNTY BOARD, LAKE COUNTY, ILLINOIS

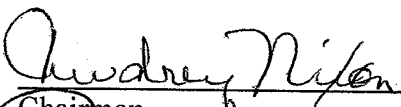
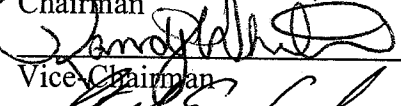
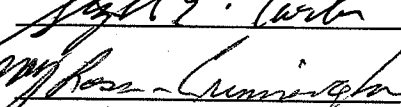

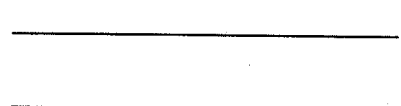
REGULAR JUNE, A.D., 2008 SESSION

JUNE 10, 2008


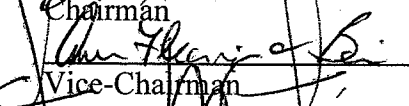
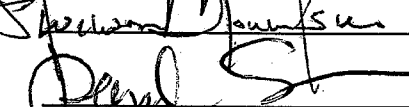
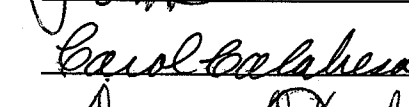
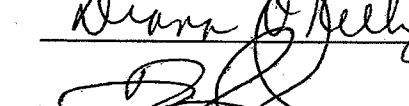
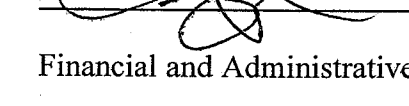
MADAM CHAIRMAN AND MEMBERS OF THE COUNTY BOARD:

Your Law & Judicial and Financial & Administrative Committees present herewith a Joint Resolution authorizing the execution of Title IV-D Intergovernmental Agreements #2008-55-016-K2 and #2008-55-013K2G between the Illinois Department of Healthcare and Family Services and the Lake County State's Attorney for the continuation of the State's Attorney's Child Support Enforcement Program; and in connection therewith, decreasing the FY2008 appropriation in Fund 101, Management Center 3306010, by \$4,561 to a total of \$1,099,198 for the time period July 1, 2008 through June 30, 2009; and request its adoption.

Respectfully submitted,

	Aye	Nay
Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Vice-Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
_____	<input type="checkbox"/>	<input type="checkbox"/>
_____	<input type="checkbox"/>	<input type="checkbox"/>

Law and Judicial Committee

	Aye	Nay
Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Vice-Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Financial and Administrative Committee

RESOLUTION

WHEREAS, the Illinois Department of Healthcare and Family Services (formerly known as Illinois Department of Public Aid) has notified the State's Attorney that the Department desires to renew its Intergovernmental Agreements for the Child Support Enforcement Services; despite funding cuts in other programs, funding for the Lake County contracts were not reduced from FY 2007; and

WHEREAS, pending the receipt of the final program agreement from the IDHFS for the continuation of the State's Attorney Child Support Enforcement Program, the County Board approved a total budget of \$1,103,759 for the 12 month period of July 1, 2008 to June 30, 2009; and

WHEREAS, IDHFS has tendered a proposed FY 2008 contract in the amount of \$796,110 and FFP 66% reimbursement contract in the amount not to exceed \$300,000; and

WHEREAS, it is necessary for County to provide funding of approximately \$183,998 without reimbursement from IDHFS; and

WHEREAS, the actual program budget is \$1,099,198, which is \$4,561 lower than the current approved allocation for Child Support Enforcement; and

WHEREAS, it is necessary to authorize the program agreements attached hereto.

NOW, THEREFORE, BE IT RESOLVED by this County Board of Lake County, Illinois, that the attached agreement for the State's Attorney Child Support Enforcement Program, in the amount of \$796,110 for the period beginning July 1, 2008 - June 30, 2009 is hereby accepted; and

BE IT FURTHER RESOLVED, that the attached FFP agreement for the State's Attorney Child Support Enforcement Program, in the amount not to exceed \$300,000 for the period beginning July 1, 2008 - June 30, 2009 is hereby accepted; and

BE IT FURTHER RESOLVED, that the Chairman of the Board, the Lake County State's Attorney, and the Lake County Treasurer are hereby authorized to execute the necessary documentation in order to approve the attached agreements; and

BE IT FURTHER RESOLVED, that the appropriation in fund 101, management center 3306010 be reduced by \$4,561 and revenue be reduced by 84,961 to accurately reflect actual program costs and revenue expected. The accompanying line item transfers and budget reductions are attached; and

BE IT FURTHER RESOLVED, that the State's Attorney shall serve as project director for the program, and accurate records of all necessary grant compliance requirements shall be kept by the State's Attorney Office; and

DATED, at Waukegan, Lake County, Illinois, on this 10th day of June A.D., 2008.



Rod R. Blagojevich, Governor
Barry S. Maram, Director

Division of Child Support Enforcement
32 West Randolph, Suite 1600
Chicago, Illinois 60601

Telephone: (312) 793-4448
TTY: (800) 526-5812
Facsimile: (312) 793-0878

April 25, 2008

Margaret A. Marcouiller, Chief Deputy
Lake County State's Attorney
18 North County Street
Waukegan, Illinois 60085-4363

Re: Intergovernmental Agreement 2008-55-016-K2

Dear Ms. Marcouiller:

Enclosed are five (5) copies of the Intergovernmental Agreement 2008-55-016-K2 to renew this Agreement for the period of July 1, 2008 through June 30, 2009.

Please secure the required signatures and dates as indicated and return all five (5) copies of the Agreement; four (4) copies to be retained by HFS and one (1) to be returned to your office upon execution by HFS.

Upon completion, please forward your signed Agreements by overnight delivery to the following address:

Sue Balster
Healthcare and Family Services
Division of Finance
509 South 6th Street, 5th Floor
Springfield, Illinois 62701

I can be contacted at the above-referenced number or via Email at madeline.bernat@illinois.gov should you have any questions regarding the enclosed documents.

Sincerely,

Madeline Bernat, Manager
Contracts & Fiscal Operations
Division of Child Support Enforcement

Enclosures

c: Sue Balster, Division of Finance, Healthcare and Family Services

E-mail: hfswebmaster@illinois.gov

Internet: <http://www.hfs.illinois.gov/>

STATE OF ILLINOIS

FIRST RENEWAL OF THE INTERGOVERNMENT AGREEMENT

between the

DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

and

LAKE COUNTY STATE'S ATTORNEY

Intergovernmental Agreement 2008-55-016-K2

WHEREAS, the parties to Intergovernmental Agreement 2008-55-016, acting by and through the Illinois Department of Healthcare And Family Services located at 201 South Grand Avenue East, Springfield, Illinois 62703 and the Lake County State's Attorney located at 18 North County Street, Waukegan, Illinois 60085, desire to renew the Agreement, and

WHEREAS, pursuant to **Article 2.2 (Renewal)**, the Agreement may be renewed for additional periods; and

NOW THEREFORE, the Intergovernmental Agreement shall be renewed for the period July 1, 2008 through June 30, 2009 as the first renewal of this Intergovernmental Agreement.

All terms and conditions shall remain in effect.

In Witness Whereof, the parties have hereunto caused this Renewal to be executed by their duly authorized representatives.

**Illinois Department of Healthcare
and Family Services**

Lake County, Illinois

By: _____
Barry S. Maram
Director

By: _____
Michael J. Waller
State's Attorney

Date: _____

Date: _____



Rod R. Blagojevich, Governor
Barry S. Maram, Director

Division of Child Support Enforcement
32 West Randolph, Suite 1600
Chicago, Illinois 60601

Telephone: (312) 793-4448
TTY: (800) 526-5812
Facsimile: (312) 793-0878

May 2, 2008

Michael J. Waller
Lake County State's Attorney
18 North County Street
Waukegan, Illinois 60085

Re: Intergovernmental Agreement N° 2008-55-013

Dear Mr. Waller:

Enclosed are five (5) copies of the First Renewal of the Intergovernmental Agreement N° 2008-55-013 between HFS and the Lake County State's Attorney. This Agreement is for the period of July 1, 2008 through June 30, 2009.

Please secure the required signatures and dates as indicated, and return all five (5) copies of the Agreement to HFS; four (4) copies are to be retained by HFS and one (1) to be returned to your office upon execution by HFS.

Upon completion, please forward your signed Agreements by overnight delivery to the following address:

Yvette Perez-Trevino
Judicial Legal Liaison
Division of Child Support Enforcement
32 W. Randolph Street, Room 1600
Chicago, Illinois 60601

I can be contacted at the above-referenced number or via Email at madeline.bernat@illinois.gov should you have any questions regarding the enclosed documents.

Sincerely,

Madeline Bernat, Manager
Contracts & Fiscal Operations
Division of Child Support Enforcement

Enclosures

c: Yvette Perez-Trevino, Division of Child Support Enforcement
Sue Balster, Division of Finance, Healthcare and Family Services

E-mail: hfswebmaster@illinois.gov

Internet: <http://www.hfs.illinois.gov/>

**STATE OF ILLINOIS
FIRST RENEWAL
OF THE INTERGOVERNMENT AGREEMENT**

between the
DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES
and

LAKE COUNTY STATE'S ATTORNEY
Intergovernmental Agreement No. 2008-55-013-K2G

WHEREAS, the Illinois Department of Healthcare and Family Services ("Department") located at 201 South Grand Avenue East, Springfield, Illinois 62703 and the Lake County State's Attorney, ("County") located at 18 North County Street, Waukegan, Illinois 60085, entered into an Intergovernmental Agreement 2008-55-013-K1G for the period of July 1, 2007 through June 30, 2008; and

WHEREAS, pursuant to Article 2.2 (Renewals), the Agreement may be renewed for additional periods by each party furnishing written notification of such intent; and

NOW THEREFORE, the Intergovernmental Agreement is renewed for the period of July 1, 2008 through June 30, 2009 as the first renewal of this Intergovernmental Agreement. All other terms and conditions shall remain in full force and effect.

In Witness Whereof, the parties have hereunto caused this Renewal to be executed by their duly authorized representatives.

**Illinois Department of Healthcare
And Family Services**

Lake County, Illinois

By: _____
Barry S. Maram
Director

By: _____
Michael J. Waller
State's Attorney

Date: _____

Date: _____

APPROVED:

By: _____
Lisa Madigan
Illinois Attorney General

By: _____
Suzi Schmidt
President, Lake County Board

Date: _____

Date: _____



MICHAEL J. WALLER
State's Attorney

State's Attorney's Office - Child Support Enforcement

- Since 1985, the State's Attorney has entered into an annual Intergovernmental Agreement with the Illinois Department of Healthcare and Family Services (formerly known as Illinois Department of Public Aid) to provide child support enforcement services. Pursuant to these annual Agreements, the State's Attorney's reasonable costs of providing these services (as determined by IDHFS) are to be reimbursed.
- Since 1999, the State's Attorney's Child Support Enforcement staff has included 3 Assistant State's Attorneys, 4 secretaries, 3 paralegals and 1 investigator.
- The Child Support Enforcement Division has approximately 15,000 active cases. These include cases to establish paternity, to set support upon voluntary acknowledgement, to establish medical support orders, and to enforce orders for payment of support.
- The Child Support Enforcement Division collects child support in conjunction with the administrative efforts of IDHFS. Lake County Collections have increased as follows:

2003 \$ 24,000,000
2004 \$ 25,000,000
2005 \$ 29,000,000
2006 \$ 32,000,000
2007 \$ 32,500,000

- IDHFS has tendered two proposed FY 2008 contracts: one to reimburse 100% of personnel costs not to exceed of \$796,110 (66% of which is federal funds), and one Federal Fund Participation (FFP) contract to reimburse two-thirds of administrative costs over and above the personnel contract, up to \$300,000 in federal funds. Expenditures submitted for reimbursement through the FFP contract must be approved by IDHFS and the federal government. Despite funding cuts in other counties, funding for the Lake County contract was not reduced from FY 2007. The State's Attorney recommends approval of the proposed FY 2008 contracts.

Sources of Program Funding

- State of Illinois/IDHFS.....	796,110
- Estimated FFP Reimbursement (66%).....	107,597
- Estimated County Contribution	<u>195,491</u>
	\$1,099,198

Program Budget

- wages.....	678,751
- fringe benefits.....	257,421
- non-personnel	83,211
- indirect costs 11.759%.....	<u>79,815</u>
	\$1,099,198

Ch Supp Non-personnel back-up sheet							
07/07 to 06/08							
Acct Number	Description						
		CFY 2008					
		Modified Budget	WHERE WE	\$ change			
		BOSS	NEED TO BE	to BOSS			
	REVENUE						
3305010-45140	IV-D Reimbursements	796,110		(796,110)			
45140	IV-D Reimbursements	192,558	\$903,707	711,149			
49920	Transfer from Other Funds	-					
	Receivables TOTAL	192,558	903,707	(84,961)			
	EXPENSE						
51110	Regular Salaries	636,320	610,208	(26,112)			
51120	Pat Time Salaries	61,501	68,543	7,042			
	Personnel TOTAL	697,821	678,751	(19,070)			
61010	Office Supplies	2,300	2,300	-		Personnel	678,751
61030	books / manuals	634	634	-		Fringe	257,421
61040	operational supplies	2,323	2,323	-		Nonpersonnel	83,211
65090	gasoline	1,000	1,500	500		Indirect Cost	79,814
71500	trips / training	2,112	2,112	-			1,099,198
71830	transcripts / liens	500	500	-			
71920	electricity	3,300	3,300	-			
71940	telephone	750	750	-			
71950	cellular phone	291	1,071	780		100% reimbursement	
71960	data / telecommunications	1,843	1,843	-		\$936,172	
71960	skip tracing	-	1,320	1,320		County Cost (above \$796,110)	
71960	T1 Line / Phones	-	-	-		\$140,062	
72170	Ins Liab/Work&Unemp Comp		11,185	11,185			
72210	motor vehicle maintenance	1,056	1,056	-			
72280	Nortel maintenance	-	-	-		66%FFP reimbursement	
72280	equipment maintenance	400	400	-		\$107,597	
72510	rent	51,000	51,000	-			
72530	equipment rental	3,200	3,200	-		County Cost (Admin)	
72820	postage	8,000	8,000	-		\$55,429	
73195	Indirect cost allocation	79,091	79,814	723			
74080	H/L/D	129,880	129,880	-		Total County Costs	
74100	Retirement - FICA	53,383	53,383	-		\$195,491	
74110	Retirement - IMRF	62,973	62,973	-		County % of Program Budget	
79940	misc contractual services	1,152	1,152	-		17.78%	
79950	all other miscellaneous	750	750	-			
84030	computer equipment	-	-	-			
84060	furniture	-	-	-			
	Non-personnel TOTAL	405,938.00	420,446	14,508			
	EXPENSE ACCOUNT TOTAL	\$ 1,103,759	1,099,198	(4,561)			